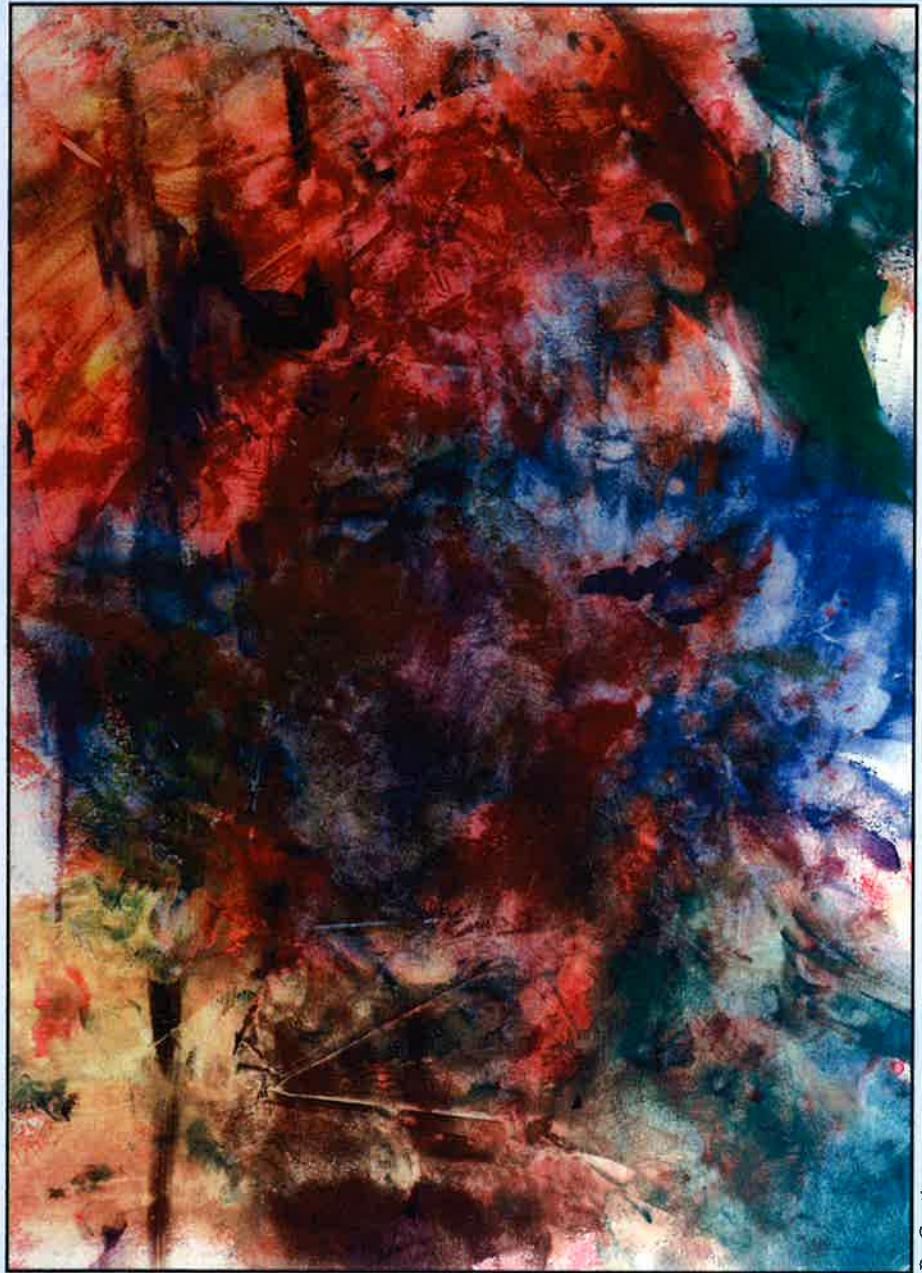


# *Blue Peaks Developmental Services*



By Curtis

*Annual Report  
2013-2014*

**1970  
to  
2014**



*Making A Difference*

## *Our Story:*

For forty-four years, *Blue Peaks Developmental Services* has provided supports for persons with developmental disabilities in the unique environment of the San Luis Valley in southern Colorado.

Founded in 1970 by a group of progressive parents and concerned local citizens, *Blue Peaks* has been a consistent advocate of community-based services and community partnerships for the people we serve.

Agency supports optimize the advantage of a rural environment in which community connections are routine and long term.

Our organizational culture values an environment rich in diversity, in which each person is respected and has the opportunity to reach their optimal potential.





Photo By Gerti Cummings

Photo By Jackie Rhea

## *Mission Statement:*

The mission of *Blue Peaks Developmental Services* is to support persons with developmental disabilities in the San Luis Valley in achieving their fullest potential for integrated and responsible living and working within the community.



## *Vision Statement:*

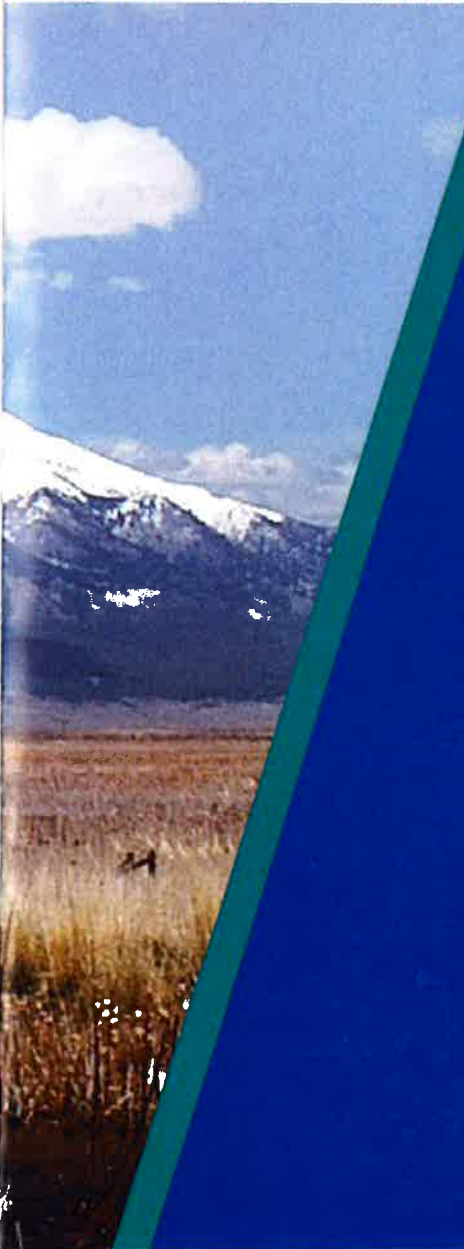
It is the vision of *Blue Peaks Developmental Services* to develop a broad based support system throughout the San Luis Valley, utilizing local community services and resources.

## *Values:*

We value making a difference in our community by empowering a diverse population of individuals in a challenging world.

We value and respect individual choice.

We value accountability and transparency in agency operations.





*Developmental Services*

703 4<sup>th</sup> Street  
Alamosa, CO 81101  
www.bluepeaks.org • 719.589.5135

*Consider a gift to*

*Blue Peaks Developmental Services*

*to ensure that persons with developmental disabilities  
in the San Luis Valley continue  
to receive care and support.*

*Please Donate Today*

Contact Anita Kinsey, Finance Director  
719.589.5135  
akinsey@bluepeaks.org

*Board of Directors*

2013 - 2014

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*President*

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Mr. Brad Wilcox

Ms. Lyn Zimmer  
*Vice President*

Ms. Vicki Allire  
Ms. Evelyn Vigil

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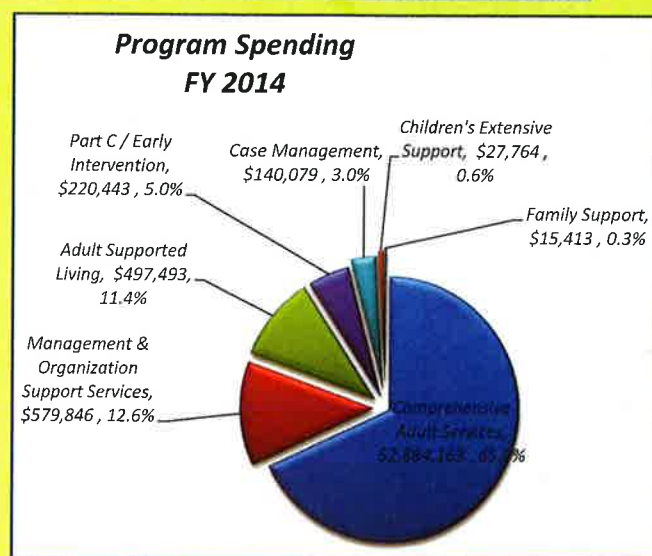
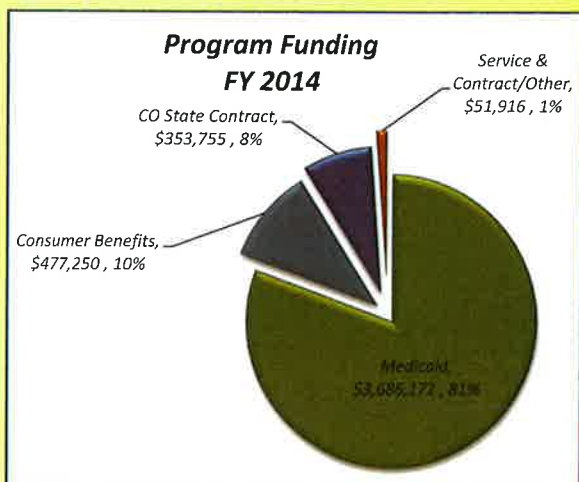
Ms. Sally Allee  
Mr. Benjamin Duarte

Ms. Julie Geiser  
*Secretary*

Mr. Robert Alejo  
Ms. Sharon Bailey  
Ms. Cheryl Santi

# Financial Information:

Blue Peaks Developmental Services, Inc.				
Expenditures (Comparative)				
	FY 2014		FY 2013	
	(Projected Actual)	% of Total		% of Total
<b>Total Expenditures</b>	<b>4,602,675</b>		<b>4,374,443</b>	
Payroll, Taxes & Benefits	3,315,891	72.0%	3,164,040	72.3%
Consumer Wages & Taxes	41,891	0.9%	33,889	0.8%
Medical Services & Client Assistance	317,808	6.9%	304,027	7.0%
Other Professional Services	13,173	0.3%	20,706	0.5%
Staff Development & Travel	50,200	1.1%	47,514	1.1%
Transportation	137,519	3.0%	123,013	2.8%
Occupancy	486,610	10.6%	475,040	10.9%
Equipment & Supplies	90,101	2.0%	75,010	1.7%
Dues & Subscriptions	32,765	0.7%	31,716	0.7%
Insurance	80,627	1.8%	74,443	1.7%
Other	36,092	0.8%	25,045	0.6%



Equal Opportunity Employer

## Resource Connections:

**Brooke Hayden, Executive Director**  
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**Tim Johnson, Director Day Services, Supported Living Program**  
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**Patrick Rheame, Case Management Director, Children's Services**  
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**Cindy Espinoza, Director of Residential Services**  
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**Randall Johnson, Director of Human Resources**  
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**Anita Kinsey, Finance Director**  
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**Manny Martinez, Operations Director**  
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Photo By  
Gerri Cummings

Annual Report