

Blue Peaks Developmental Services

**ANNUAL REPORT
2014-2015**

Serving the San Luis Valley for 45 Years!



***Awareness Day for Individuals
with Intellectual and Developmental Disabilities***

Making A Difference:

This year *Blue Peaks Developmental Services* celebrates forty-five years of service in providing supports to persons with intellectual and developmental disabilities in the communities of the San Luis Valley. Founded in 1970 by a group of progressive parents and concerned local citizens, *Blue Peaks* has been a consistent advocate of community based services and community partnerships for the people we serve. *Blue Peaks* believes that all people deserve to experience the full range of experience that our communities offer, including personal relationships, meaningful work and activities that fulfill their interests. The supports at *Blue Peaks* optimize the advantage of a rural environment in which community connections are routine and long term.



Front Cover: Karie opens the Colorado Senate Session at the State Capital for Awareness Day accompanied by Senator Larry Crowder and Heather.



Mission Statement:

It is the mission of *Blue Peaks Developmental Services* to support persons with intellectual and developmental disabilities in the San Luis Valley in achieving their fullest potential for integrated and responsible living and working within the community.



Vision Statement:

It is the vision of *Blue Peaks Developmental Services* to develop a broad based support system throughout the San Luis Valley, utilizing local community services and resources.

Values:

We value making a difference in our community by empowering a diverse population of individuals in a challenging world.

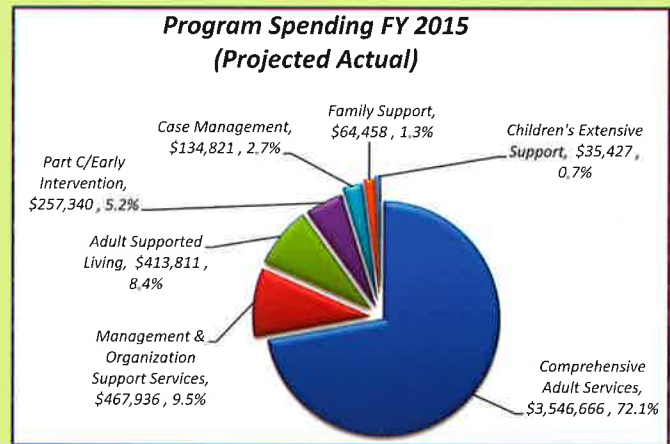
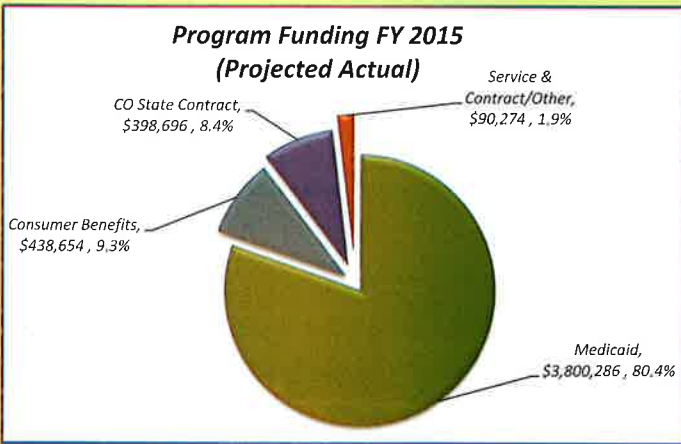
We value and respect individual choice.

We value accountability and transparency in agency operations.



Financial Information:

	FY 2015			
	(Projected Actual)	% of Total	FY 2014	% of Total
Total Expenditures	4,920,458		4,656,505	
Payroll, Taxes & Benefits	3,489,822	70.9%	3,318,461	71.3%
Consumer Wages & Taxes	35,525	0.7%	42,352	0.9%
Medical Services & Client Assistance	346,433	7.0%	327,461	7.0%
Other Professional Services	69,332	1.4%	54,889	1.2%
Staff Development & Travel	36,063	0.7%	46,578	1.0%
Transportation	136,085	2.8%	133,439	2.9%
Occupancy	547,754	11.1%	496,173	10.7%
Equipment & Supplies	82,476	1.7%	99,509	2.1%
Dues & Subscriptions	48,380	1.0%	35,532	0.8%
Insurance	65,863	1.3%	76,063	1.6%
Other	62,725	1.3%	26,048	0.6%



Resource Connections:

Brooke Hayden, Executive Director
719.589.5135 • bhayden@bluepeaks.org

Tim Johnson, Director Day Services, Supported Living Program
719.589.3123 • tjohnson@bluepeaks.org

Patrick Rheame, Case Management Director, Children's Services
719.589.5135 • prheame@bluepeaks.org

Cindy Espinoza, Director of Residential Services
719.589.5135 • cespinoza@bluepeaks.org

Randall Johnson, Director of Human Resources
719.589.5135 • rjohnson@bluepeaks.org

Anita Kinsey, Finance Director
719.589.5135 • akinsey@bluepeaks.org

Manny Martinez, Operations Director
719.589.5135 • mmartinez@bluepeaks.org



Equal Opportunity Employer